

DepEd SDO Lucena City Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMOI End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award		Total	MOOE	
	GASS										
	OVERHEAD										
	Administrative Cost										
	Travelling Exp		no	Direct Contracting	n/a	n/a	n/a	MOOE	1,071,000.00	1,071,000.00	
	Training Exp		no	Direct Contracting	n/a	n/a	n/a	MOOE	210,000.00	210,000.00	
	MANCOM		no	Direct Contracting	n/a	n/a	n/a	MOOE	142,000.00	142,000.00	
	ICT Office Supplies		no	Shopping	n/a	n/a	n/a	MOOE	450,000.00	450,000.00	
	Office Supplies		no	Shopping	n/a	n/a	n/a	MOOE	450,000.00	450,000.00	
	Drugs and Medicine Expense		no	Shopping	n/a	n/a	n/a	MOOE	30,000.00	30,000.00	
	Medical, Dental and Laboratory Supplies Exp		no	Shopping	n/a	n/a	n/a	MOOE	30,000.00	30,000.00	
	Semi-Expendables - Office Equipment		no	Shopping	n/a	n/a	n/a	MOOE	90,000.00	90,000.00	
	Semi-Expendables - ICT Equipment		no	Shopping	n/a	n/a	n/a	MOOE	60,000.00	60,000.00	
	Semi-Expendables - Communications Equipment		no	Shopping	n/a	n/a	n/a	MOOE	20,000.00	20,000.00	
	Semi-Expendables - Disaster Response and Rescue Equipment		no	Shopping	n/a	n/a	n/a	MOOE	50,000.00	50,000.00	
	Semi-Expendables - Other Machinery & Equipment		no	Shopping	n/a	n/a	n/a	MOOE	20,000.00	20,000.00	
	Other Supplies and Materials Exp		no	Shopping	n/a	n/a	n/a	MOOE	267,000.00	267,000.00	
	Fuel, Oil and Lubricants Exp		no	Direct Contracting	n/a	n/a	n/a	MOOE	60,000.00	60,000.00	
	Water Exp		no	Direct Contracting	n/a	n/a	n/a	MOOE	60,000.00	60,000.00	
	Electricity Exp		no	Direct Contracting	n/a	n/a	n/a	MOOE	730,000.00	730,000.00	
	Postage and Courier Services		no	Direct Contracting	n/a	n/a	n/a	MOOE	10,000.00	10,000.00	
	Telephone - Landline Exp		no	Direct Contracting	n/a	n/a	n/a	MOOE	300,000.00	300,000.00	
	Internet Subscription Exp		no	Direct Contracting	n/a	n/a	n/a	MOOE	500,000.00	500,000.00	
	Other Professional Services		no	Direct Contracting	n/a	n/a	n/a	MOOE	400,000.00	400,000.00	
	Other General Services		no	Direct Contracting	n/a	n/a	n/a	MOOE	400,000.00	400,000.00	
	R&M- Other Structures		no	Direct Contracting	n/a	n/a	n/a	MOOE	100,000.00	100,000.00	
	R&M- ICT Equipment		no	Direct Contracting	n/a	n/a	n/a	MOOE	15,000.00	15,000.00	
	R&M- Office Equipment		no	Direct Contracting	n/a	n/a	n/a	MOOE	15,000.00	15,000.00	
	R&M- Other Machinery And Equipment		no	Direct Contracting	n/a	n/a	n/a	MOOE	50,000.00	50,000.00	
	R&M- Furniture and Fixtures		no	Direct Contracting	n/a	n/a	n/a	MOOE	14,000.00	14,000.00	
	Taxes, Duties and Licenses		no	Direct Contracting	n/a	n/a	n/a	MOOE	20,000.00	20,000.00	
	Fidelity Bond Premiums		no	Direct Contracting	n/a	n/a	n/a	MOOE	40,000.00	40,000.00	
	Insurance Expenses		no	Direct Contracting	n/a	n/a	n/a	MOOE	25,000.00	25,000.00	
	Rents - Living Quarters		no	Direct Contracting	n/a	n/a	n/a	MOOE	55,000.00	55,000.00	
	ISO Surveillance (Supplies and Materials for Training Workshop)		no	Direct Contracting	n/a	n/a	n/a	MOOE	40,000.00	40,000.00	
	Website Maintenance (Supplies and Materials for Training Workshop)		no	Direct Contracting	n/a	n/a	n/a	MOOE	20,000.00	20,000.00	
	Extraordinary and Other Miscellaneous Exp		no	Direct Contracting	n/a	n/a	n/a	MOOE	15,000.00	15,000.00	
	TOTAL								5,759,000.00	5,759,000.00	

Prepared by:

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